POUNDSTOCK PARISH COUNCIL

<u>A Variance Explanation Financial Year Ending 31st March 2019</u> (Explanation on variance required if 15% on previous year)

	2018	2019	Variance Increase (+) or Decrease (-)	Variance % Divided by 2018 figure x by 100	Explanation Less than £250 - No More than 15% - Yes			
	£	£	(2018 less 2019)		Less than 15% - No			
Box 2 - Precept	£35,000	£35,000	£0	0%	NO			
Box 3 - Total Other Receipts	£22,824	£26,245	£3,421	15%	YES			
Box 4 - Staff Costs	£9,906	£8,950	-£956	10%	NO			
Box 5 - Loan Interest/Capital	£0	£0	£0	0%	NO			
Box 6 - All other payments	£40,188	£54,573	£14,385	35%	YES			
Box 9 - Total Fixed Assets	£10,473	£10,473	£0	0%	NO			
Box 10 - Total Borrowings	£0	0	£0	0%	NO			
Explanation of significant variances Box - 3	2017/18	2018/19	Variance	Variance %	Reasons	Increase	Decrease	
Total other receipts	£22,824	£26,245	£3,421	15%	Grants received Burial Receipts	£3,025	£830	
					Interest	£115		
					VAT Repay	£192		
					Public Toilets	£366		
					Misc.	£550		
						£4,248	£830	£3,418
Box - 4								
Staff Costs	£9,906	£8,950	-£956	-10%	Wage	£950		
					PAYE/NIC Adjust		£1,905	
								-£955
Box - 6	640 400	CE 4 E 7 2	61.4.205	250/	\\\	6440		
All other payments	£40,188	£54,573	£14,385	35%	VAT Reclaim	£448		
					General Admin	£1,375	6150	
					Grants	CEO	£150	
					S.137	£50	C2 E12	
					Cemetery	C1 0F0	£2,512	
					Agency Services	£1,050		
					Publicity Parish Hall		£203	
					Public Toilets	C14 10E	£203	
					NDP	£14,195 £134		
					אטר	£134		£14,387
								£14,30/

Box - 9 Total fixed assets plus long term investments and assets						
£10,473	£168,532	£158,059	1509%	Bus Shelters x2	£1,432	
Lap Top (under £1,000)				Lap Top	£459	
Projector & Screen (under £1,000)				Projector & Screen	£400	
Notice Boards purchased 2018/2019				Notice Boards	£1,266	
· · · · · · · · · · · · · · · · · · ·				Parish Hall (see	,	
Deeds to Parish Hall recently found, verified and valued, no	note)	£154,500				
				Cemetery	£1	
				War Memorial	£1	
						£158,059